

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Career Academy at South Bend (9880)**

<b>Career Academy at South Bend (9880)</b>	<b>FY06 % of Total</b>		<b>FY09 % of Total</b>		<b>FY12 % of Total</b>		<b>FY13 % of Total</b>	
	<b>FY 2006</b>	<b>Exp</b>	<b>FY 2009</b>	<b>Exp</b>	<b>FY 2012</b>	<b>Exp</b>	<b>FY 2013</b>	<b>Exp</b>
Student Academic Achievement	\$0		\$0		\$947,438	6.5%	\$2,032,900	40.3%
Student Instructional Support	\$0		\$0		\$541,001	3.7%	\$577,579	11.5%
Overhead and Operational	\$0		\$0		\$722,262	4.9%	\$1,149,248	22.8%
Nonoperational	\$0		\$0		\$12,398,394	84.9%	\$1,280,809	25.4%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$14,609,095</b>		<b>\$5,040,536</b>	

	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			10.2%	51.8%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$410,029	\$643,239	N/A	N/A	57%
11300 Regular Programs; High School	\$0	\$0	\$371,041	\$1,085,542	N/A	N/A	193%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$450	\$52	N/A	N/A	-88%
12610 Learning Disability	\$0	\$0	\$154,047	\$274,568	N/A	N/A	78%
12900 Other Special Programs	\$0	\$0	\$101	\$0	N/A	N/A	-100%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$6,450	N/A	N/A	N/A
14300 Summer School Programs; High School	\$0	\$0	\$0	\$12,613	N/A	N/A	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$9,104	\$713	N/A	N/A	-92%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$2,666	\$9,723	N/A	N/A	265%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$947,438</b>	<b>\$2,032,900</b>	<b>N/A</b>	<b>N/A</b>	<b>115%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$95,205	\$124,164	N/A	N/A	30%
21240 Guidance Services; Information Services	\$0	\$0	\$7,485	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$0	\$43,017	\$64,757	N/A	N/A	51%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$50	\$300	N/A	N/A	500%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,475	\$4,220	N/A	N/A	186%
24100 Office of The Principal	\$0	\$0	\$353,451	\$337,754	N/A	N/A	-4%
24900 Other Support Services, School Administration	\$0	\$0	\$40,318	\$46,384	N/A	N/A	15%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,001</b>	<b>\$577,579</b>	<b>N/A</b>	<b>N/A</b>	<b>7%</b>
<b>Overhead and Operational</b>							
23120 Board of Education; Service Area Assistants	\$0	\$0	\$529	\$3,149	N/A	N/A	495%
23150 Board of Education; Legal Services	\$0	\$0	\$3,125	\$0	N/A	N/A	-100%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,879	\$2,502	N/A	N/A	33%
23220 Executive Administration; Community Relations	\$0	\$0	\$58,151	\$111,879	N/A	N/A	92%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$171,509	\$221,395	N/A	N/A	29%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$52,220	\$80,335	N/A	N/A	54%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$6,034	\$7,678	N/A	N/A	27%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$21,929	\$47,193	N/A	N/A	115%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$204	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,723	\$445	N/A	N/A	-84%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$31,941	\$17,500	N/A	N/A	-45%
25730 Personnel Services; Personnel Services	\$0	\$0	\$55,565	\$59,557	N/A	N/A	7%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$10,398	\$12,885	N/A	N/A	24%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,241	\$2,724	N/A	N/A	22%
25950 Other Assessments	\$0	\$0	\$77,569	\$77,569	N/A	N/A	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$174,498	\$361,885	N/A	N/A	107%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$11,444	\$11,196	N/A	N/A	-2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$49,792	\$125,105	N/A	N/A	151%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	-\$9,764	\$0	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$275	\$6,250	N/A	N/A	> 500%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$722,262</b>	<b>\$1,149,248</b>	<b>N/A</b>	<b>N/A</b>	<b>59%</b>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$0	\$0	\$372	\$0	N/A	N/A	-100%

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33990 Other Community Services; Other	\$0	\$0	\$170	\$0	N/A	N/A	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$159,400	\$0	N/A	N/A	-100%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$11,051,637	\$496,267	N/A	N/A	-96%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$816,390	\$14,895	N/A	N/A	-98%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$721,075	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$33,286	\$0	N/A	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$289,303	\$0	N/A	N/A	-100%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$47,669	\$48,398	N/A	N/A	2%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$173	N/A	N/A	N/A
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$167	\$0	N/A	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,398,394</b>	<b>\$1,280,809</b>	<b>N/A</b>	<b>N/A</b>	<b>-90%</b>